

# Annual Financial Statement 2025

## Income Statement in CHF

| REVENUE                                                     | 2025          | 2024          | +/-            |
|-------------------------------------------------------------|---------------|---------------|----------------|
| Membership fees                                             | 1'800         | 2'000         | -200           |
| Sponsorship contributions                                   |               | 3'436         | -3'436         |
| <b>Revenue from association activities</b>                  | <b>1'800</b>  | <b>5'436</b>  | <b>-3'636</b>  |
|                                                             |               |               |                |
|                                                             |               |               |                |
| Swiss Skateboard Championships <sup>3</sup>                 | -             | 1'190         | -1'190         |
| Swiss Skateboard Open <sup>3</sup>                          | -             | -             | -              |
| PISTE performance evaluation <sup>3</sup>                   | 1'480         | 1'610         | -130           |
| <b>Sporting operating revenue</b>                           | <b>1'480</b>  | <b>2'800</b>  | <b>-1'320</b>  |
|                                                             |               |               |                |
| Federal Office of Sport contributions <sup>1, 2</sup>       | 53'085        | 67'795        | -14'710        |
| Swiss Sport Promotion Foundation contributions <sup>1</sup> | 9'000         | 9'000         | -              |
| Sports Fund Canton Zurich <sup>3</sup>                      | 1'000         | 2'000         | -1'000         |
| City of Zurich <sup>3</sup>                                 | 3'000         | -             | 3'000          |
| <b>Public sector contributions</b>                          | <b>66'085</b> | <b>78'795</b> | <b>-12'710</b> |
| <b>TOTAL REVENUE</b>                                        | <b>69'365</b> | <b>87'031</b> | <b>-17'666</b> |

| EXPENSES                                            | 2025          | 2024          | +/-            |
|-----------------------------------------------------|---------------|---------------|----------------|
| Salaries                                            | 36'308        | 35'000        | 1'308          |
| Expenses                                            | -             | -             | -              |
| <b>Personnel expenses</b>                           | <b>36'308</b> | <b>35'000</b> | <b>1'308</b>   |
|                                                     |               |               |                |
| Training costs – national team & youth <sup>2</sup> | 4'657         | 12'342        | -7'685         |
| Competition costs – national team & youth           | 6'256         | 13'449        | -7'193         |
| Swiss Skateboard Championships <sup>2, 3</sup>      | 7'941         | 16'492        | -8'551         |
| Swiss Skateboard Open <sup>3</sup>                  | 6'797         | -             | 6'797          |
| PISTE performance evaluation <sup>2, 3</sup>        | 1'705         | 1'736         | -31            |
| <b>Sporting operating expenses</b>                  | <b>27'356</b> | <b>44'019</b> | <b>-16'663</b> |
|                                                     |               |               |                |
| Incidental costs                                    | 1'406         | 760           | 646            |
| Rental costs                                        | 1'141         | 1'016         | 125            |
| Swiss Olympic membership fee                        | 480           | 480           | -              |
| Depreciation                                        | -             | 1'479         | -1'479         |
| Translation costs                                   | -             | 359           | -359           |
| <b>Other operating expenses</b>                     | <b>3'027</b>  | <b>4'094</b>  | <b>-1'067</b>  |
| <b>TOTAL EXPENSES</b>                               | <b>66'691</b> | <b>83'113</b> | <b>-16'422</b> |
| <b>PROFIT</b>                                       | <b>2'674</b>  | <b>3'918</b>  | <b>-1'244</b>  |

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## Balance Sheet in CHF

| ASSETS                              |               |               |
|-------------------------------------|---------------|---------------|
|                                     | 31.12.2025    | 31.12.2024    |
| Cash                                | 609           | 609           |
| Postal account                      | 17'189        | 8'227         |
| Receivables from goods and services | 2'700         | 3'905         |
| Prepaid expenses                    | 9'360         | -             |
| <b>Liquid assets</b>                | <b>29'858</b> | <b>12'741</b> |
| <b>Fixed assets</b>                 | <b>-</b>      | <b>-</b>      |
| <b>TOTAL ASSETS</b>                 | <b>29'858</b> | <b>12'741</b> |

| LIABILITIES                                       |               |               |
|---------------------------------------------------|---------------|---------------|
|                                                   | 31.12.2025    | 31.12.2024    |
| Payables from goods and services                  | 638           | 516           |
| Liabilities from NASAK contributions <sup>2</sup> | 16'620        | 2'205         |
| Liabilities from social insurance                 | 1'147         | 1'241         |
| <b>Short-term liabilities</b>                     | <b>18'405</b> | <b>3'962</b>  |
| Association capital                               | 8'779         | 4'861         |
| Profit / Loss                                     | 2'674         | 3'918         |
| <b>Equity</b>                                     | <b>11'453</b> | <b>8'779</b>  |
| <b>TOTAL LIABILITIES</b>                          | <b>29'858</b> | <b>12'741</b> |

## Anhang

### 1. Use of purpose-bound grants

The items listed under "Contributions from the Federal Office of Sport" and "Contributions from the Swiss Sports Promotion Foundation" are grants subject to specific conditions of use. The use of these funds and the annual reporting requirements are governed by the service agreement between swiss skateboard and Swiss Olympic.

### 2. Liabilities from NASAK contributions

Each year, swiss skateboard receives earmarked NASAK contributions from the Federal Office of Sport to cover expenses relating to the sporting use of the Skills Park, the skateboard facility of national importance, by Swiss Olympic Card Holders. These include, for example, admission fees, catering costs, hire of mobile facilities and various services provided by third parties. Any unused contributions must be repaid.

Provisions totalling CHF 14'415 were set aside for this reimbursement in the reporting year.

### 3. Sporting events

For sporting events, both income and expenses are listed separately. Since 2025, the Swiss Championships and the national tour have been organised in collaboration with the Swiss Skateboard Open organising committee. swiss skateboard acts as a sporting and financial partner in this regard